

One Month Budget Expenses- December 2022

Plaintiff's Exhibit 1

Payroll

Raw Material

Utilities

General Expenses

Vendor	Category			Amount
Capital One	Fuel			\$2,100.00
Offic Max-Depot/PO	Office Supplies			\$450.00
NAICO (c/o BankDirect)	Insurance			\$4,300.00
Service Lloyds Insurance	Insurance			\$4,556.00
Rhino Removal	Trash			\$2,000.00
G-Mail	Email			\$575.00
Lowes,Ace,HD,etc...	Parts/Supplies/Tools			\$600.00
			Total	\$14,581.00